## Water Plan Update 2018 Collaboration Guide

| Chapter  | Status and Current Focus  | Collaboration Guide  |                               |                              |   |   |                              |
|--|---|--|-------------------------------|------------------------------|---|---|------------------------------|
|  |   | August 23 –<br>September 15  | September 27,<br>2017 Plenary | October 15,<br>2017          | Policy AC<br>Webinar <sup>1</sup><br>December 2017                              | November -<br>January                             | February<br>2018             |
| 1<br>Envisioning Water<br>Resources<br>Sustainability  | <ul> <li>Key content summarized at April meetings with the Policy and Tribal advisory committees and State Agency Steering Committee (SASC)</li> <li>Minor refinements to properly support and blend with other chapters, frame up sustainability, and underscore importance of Update 2018 recommendations</li> </ul>  | Feedback and direct engagement with DWR staff invited and encouraged | 90% draft                     | Pre-PRD Comments due to DWR* | Progress report and final opportunity to discuss<br>Public Review Draft content | DWR preparing and routing<br>Administrative Draft | Public Review Draft Released |
| 2<br>Sustainability<br>Outlook                         | <ul> <li>Key content summarized at April advisory committee and SASC meetings</li> <li>Working directly with some State agencies</li> <li>Evolving content shared at July workshop</li> <li>Conducting proof of concept for performance tracking of water management improvements at a regional/watershed scale related to governance, regulation, finance</li> </ul> |  | 90% draft                     |                              |   |   |                              |
| 3<br>Recommendations                                   | <ul> <li>Key content summarized at April advisory committee, and SASC meetings</li> <li>Evolving content shared at July workshop</li> <li>Refining recommendations</li> </ul>   |  | 75% draft                     |                              |   |   |                              |
| 4<br>Investing in Water<br>Resources<br>Sustainability | <ul> <li>Outline and planned content shared at April advisory committee, and SASC meetings</li> <li>Plan framework, approach, and evolving content shared at July workshop</li> <li>Focusing on findings and recommendations</li> <li>Determine best use and scale for funding mechanisms</li> </ul>  |  | 25% draft                     |                              |   |   |                              |
| 5<br>Funding and<br>Implementation                     | <ul> <li>Annotated outline prepared</li> <li>Ramping up work as preceding chapters approach near-final status</li> <li>Will leverage Sustainability Outlook to track progress</li> </ul>  |  | 10% draft                     |                              |   |   |                              |
| Highlights   | Will be developed after Public Review Draft (PRD) process   |  |                               |                              |   |   |                              |
| Appendices   | Continually under development (includes the final Assumptions & Estimates report)   |  |                               |                              |   |   |                              |
| Implementation<br>Plan for DWR<br>Roles                | Will be developed after PRD process (Will Include "Parking Lot" for Update 2023)  |  |                               |                              |   |   |                              |
| Audience-specific brochures, briefings, etc.           | Will be developed after Final Water Plan release  |  |                               |                              |   |   |                              |

## Notes:

<sup>&</sup>lt;sup>1</sup>This webinar is open to the public. Visit our <u>meeting materials page</u> for more information.

<sup>\*</sup> Input received by October 15 may be reflected in Public Review Draft. Please submit comments to: <a href="mailto:cwpcom@water.ca.gov">cwpcom@water.ca.gov</a>.